

## **Berridge and Sherwood AREA COMMITTEE – 27<sup>th</sup> September 2017**

<b>Title of paper:</b>	Ward Councillor Budget		
<b>Director(s)/ Corporate Director(s):</b>	Dave Halstead	<b>Wards affected:</b>	Berridge and Sherwood
	Director of Neighbourhood Services		
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<b>Other colleagues who have provided input:</b>	Kate Spencer Finance Assistant <a href="mailto:kate.spencer@nottinghamcity.gov.uk">kate.spencer@nottinghamcity.gov.uk</a> Tel 0115 876 2765		
<b>Date of consultation with Portfolio Holder(s) (if relevant)</b>	N/A		
<b>Relevant Council Plan Key Theme:</b>			
Strategic Regeneration and Development		<input type="checkbox"/>	
Schools		<input checked="" type="checkbox"/>	
Planning and Housing		<input type="checkbox"/>	
Community Services		<input checked="" type="checkbox"/>	
Energy, Sustainability and Customer		<input type="checkbox"/>	
Jobs, Growth and Transport		<input type="checkbox"/>	
Adults, Health and Community Sector		<input checked="" type="checkbox"/>	
Children, Early Intervention and Early Years		<input checked="" type="checkbox"/>	
Leisure and Culture		<input checked="" type="checkbox"/>	
Resources and Neighbourhood Regeneration		<input checked="" type="checkbox"/>	
<b>Summary of issues (including benefits to citizens/service users):</b>			
This report advises this Area Committee of the use of delegated authority by the Director of Neighbourhood Services for those projects funded by Ward Councillor Budgets.			
<b>Recommendation(s):</b>			
<b>1</b>	That the Area Committee note the actions agreed by the Director of Neighbourhood Services in respect of projects and schemes within the Berridge and Sherwood wards, detailed in Appendices A and B.		

### **1 REASONS FOR RECOMMENDATIONS**

- 1.1 Records detailing Ward Councillors spending decisions and consultation are shown in the attached Appendices. In accordance with the Constitution the Area Committee is required to note spending decisions taken by Ward Councillors. This report outlines the spending decisions since the last Area Committee during 2017/18.

### **2 BACKGROUND (INCLUDING OUTCOMES OF CONSULTATION)**

- 2.1 This action follows the arrangements established by the Executive Board to allow for spending approvals through individual Ward Councillor budget allocations.

### **3 OTHER OPTIONS CONSIDERED IN MAKING RECOMMENDATIONS**

- 3.1 Not to provide the funding outlined in Appendices A and B but the funding requested will provide additional services or benefit to residents of this area.

### **4 FINANCE COMMENTS (INCLUDING IMPLICATIONS AND VALUE FOR MONEY/VAT)**

- 4.1 Ward Councillors have an individual allocation for 2017/18 of £5,000 each.
- 4.2 The full balance has not been allocated. Further projects will be reported to a subsequent committee.

### **5 LEGAL AND PROCUREMENT COMMENTS (INCLUDING RISK MANAGEMENT ISSUES, AND LEGAL, CRIME AND DISORDER ACT AND PROCUREMENT IMPLICATIONS)**

- 5.1 These arrangements provide transparency and regulation to the spending of individual Ward Councillor allocation.
- 5.2 The funds allocated by Area Committee are used to address diverse needs from various sections of the community and reduce inequalities.

### **6 STRATEGIC ASSETS & PROPERTY COMMENTS (FOR DECISION RELATING TO ALL PROPERTY ASSETS AND ASSOCIATED INFRASTRUCTURE) (AREA COMMITTEE REPORTS ONLY)**

- 6.1 None.

### **7 EQUALITY IMPACT ASSESSMENT**

- 7.1 An EIA is not needed (report does not contain proposals. Individual Councillors make decisions about their allocations and many groups funded seek to reduce inequalities).

### **8 LIST OF BACKGROUND PAPERS OTHER THAN PUBLISHED WORKS OR THOSE DISCLOSING CONFIDENTIAL OR EXEMPT INFORMATION**

- 8.1 Delegated authority for each scheme listed in Appendices A & B is held by the Constitutional Services team.

### **9 PUBLISHED DOCUMENTS REFERRED TO IN COMPILING THIS REPORT**

- 9.1 None.

## **APPENDIX A**

### **Berridge Ward Budget Allocations 2017/18**

<b>Date Approved</b>	<b>Allocated Schemes: Berridge Ward</b>	<b>Councillors</b>	<b>Amount (total)</b>
	Bin Stencilling	Ibrahim, Jones and Neal	£ 300
24 <sup>th</sup> May 2017	Poplars Park sculpture	Ibrahim, Jones and Neal	£ 500
24 <sup>th</sup> May 2017	Forest schooling – Wild Things	Ibrahim, Jones and Neal	£1000
24 <sup>th</sup> May 2017	May half term activities – Let it Shine and give a smile	Ibrahim, Jones and Neal	£ 600
5 <sup>th</sup> July 2017	Workshop events - Hand in Hand	Ibrahim, Jones and Neal	£600
12 <sup>th</sup> July 2017	Hyson Green Cultural Festival	Ibrahim, Jones and Neal	£1500
5 <sup>th</sup> July 2017	NG7/Community Centres Team	Ibrahim, Jones and Neal	£2000
3 <sup>rd</sup> August 2017	Peace Project – music sessions	Ibrahim, Jones and Neal	£1000
3 <sup>rd</sup> August 2017	Support for Survivors – marketing materials	Ibrahim, Jones and Neal	£100
21 <sup>st</sup> July 2017	Seeds Foundation – Homework Club	Ibrahim, Jones and Neal	£1300
21 <sup>st</sup> July 2017	Take 1 - Homework Club	Ibrahim, Jones and Neal	£1200
	East African Education Centre – summer activities	Ibrahim, Jones and Neal	£600
21 <sup>st</sup> July 2017	Pakistan Forum - event	Ibrahim, Jones and Neal	£650
3 <sup>rd</sup> August 2017	Mojatu Foundation – African Farm festival	Ibrahim, Jones and Neal	£750
	United Communities – Nottingham Extravaganza	Ibrahim, Jones and Neal	£200
	Nottingham Sports Group	Ibrahim, Jones and Neal	£200
	Nottingham Music Project – Music Hub	Ibrahim, Jones and Neal	£300

Balance brought forward 2016/17	£141
Allocation 2017/18	£15,000
Total available Allocation	£15,141
Total de-committed	£0
<b>Total allocated at 23/8/17</b>	<b>£12,800</b>
<b>Total unallocated at 23/8/17</b>	<b>£2341</b>

<b>Schemes to be de-committed: Berridge Ward</b>	<b>Councillor(s)</b>	<b>Amount (total)</b>
NA		

## **Appendix B**

### **Sherwood Ward Budget Allocations 2017/18**

<b>Date Approved</b>	<b>Allocated Schemes: Sherwood Ward</b>	<b>Councillors</b>	<b>Amount (total)</b>
July 2017	Refurbished Computers - Double T Energy CIC	Cllrs Urquhart, Parbutt and Williams	£465
July 2017	Carrington Consultation/Fun afternoon - CTARA	Cllrs Urquhart, Parbutt and Williams	£400
July 2017	Home Nations Championship attendance support - Nottingham City Petanque Club (NCPC)	Cllrs Urquhart, Parbutt and Williams	£460
July 2017	Support for Survivors Marketing Materials	Cllrs Urquhart, Parbutt and Williams	£100
Aug 2017	Give it a Go! Petanque Taster sessions - NCPC	Cllrs Urquhart, Parbutt and Williams	£303
Aug 2017	Edwards Lane Community Assoc Fun Day	Cllrs Urquhart, Parbutt and Williams	£700
Sept 2017	Music Hub	Cllrs Urquhart, Parbutt and Williams	£750

<b>Schemes to be de-committed: Sherwood Ward</b>	<b>Councillor(s)</b>	<b>Amount (total)</b>
N/A		

Balance brought forward 2016/17	£22,783
Allocation 2017/18	£15,000
Total available allocation	£37,783
Total de-committed	£0
<b>Total allocated at 13/09/17</b>	<b>£22,519</b>
<b>Total unallocated at 24/05/17</b>	<b>£15,264</b>